

Brier Creek Elementary School PTA

Budget for 2009-2010 - as amended on December 15, 2009

Sources of Revenue	Adjusted Oct 2009	Adjusted Dec 2009	Notes
Beginning balance	16,824	16,824	
Primary Fundraisers			
Membership/Annual Fund Drive	11,100	11,100	
Citipass	7,787	7,600	
Jamboree	4,000	12,600	
Bookfair/Barnes&Noble	3,000	3,500	
Spring Carnival	5,400	6,400	
Business Partnership	28,823	43,100	
Additional Income Activities			
Spiritwear/store	2,500	3,500	
Box Tops for Education	1,000	1,000	
Family night out	1,000	1,200	
Merchant & misc.	1,000	1,000	
Student Art Sales	1,000	1,000	
Hurricane ticket sales	500	475	
Tax Refund		4,300	new category
TOTAL INCOME	83,934	113,599	

Yellow in revenue are projected adjustments; actual changes, like from the Jamboree, are not highlighted.

Yellow on the expenditure chart are changes made on Dec. 15.

Expenditures	Adjusted Oct 2009	Adjusted Dec 2009	Notes
Carry over 2010/2011 unallocated	6,000	6,000	
Appreciation - teacher/bus drivers	1,200	2,200	
Art	1,400	1,400	
Bank Fees	100	100	
Campus Beautification - plants	600	600	
Character Education	300	300	
Classroom Supplies (\$100/class)	3,100	3,100	
Cultural Arts	5,875	5,875	
Directory	2,000	2,400	
Fifth Grade Graduation	500	500	
Hospitality	500	500	
Insurance for PTA Liability	300	300	
Testing Supplies - Tiffany	100	100	
Media Center	1,000	1,000	
Music	700	700	
Paper/Printing	2,500	2,500	
Physical Education	1,000	1,000	
Positive Behavior Support	500	500	
Principal's Administrative cost	500	500	
Professional Development	3,000	3,000	
PTA Administrative Expenses	1,000	1,000	
PTA President's Discretionary	0	0	
Science Fair/supplies	500	900	
Smart Boards	35,735	63,400	
Sponsored first grade	1,500	1,500	
Student Clubs	800	1,000	includes student leaders & math day
Student Dictionaries	120	120	
Student Planners for 3-5 Grades	1,900	1,900	
Teacher and TA of the Year	200	200	
Teacher Grants for Class Programs	9,300	9,300	
Teacher Mentor Support	100	100	
Technology	1,554	1,554	
Wake Co PTA Dues	50	50	
TOTAL EXPENDITURES	83,934	113,599	