

Brier Creek Elementary School PTA

Budget for 2009-2010 - approved PTA membership on 8-17-09

Sources of Revenue	09-10 Budget	08-09 Actual	Notes
Beginning balance	16,824.02	23,700.00	
Primary Fundraisers			
Membership/Annual Fund Drive	8,875	4,133.00	
Citipass	7,300	7,370.00	
Fall Dance & Fundraiser	4000	1,414.29	includes additional auction event
Bookfair/Barnes&Noble	3,000	3,324.70	
Spring Carnival	5,400	9,531.19	Smaller auction then last year, because of larger fall auction
Additional Income Activities			
Spiritwear/store	4,500	(125.38)	Includes donated shirts from the Clemens family
Box Tops for Education	1,000	1,489.89	
Family night out	1,000	1,118.70	
Merchant & misc.	1,000	1,495.00	
Student Art Sales	1,000		
Directory	200	293.71	
Hurricane ticket sales	500	513.00	
2008 Activities			
Product sale (Sally Foster)		2,599.34	
Check not cashed, on books from 2007		120.00	
TOTAL INCOME	\$54,599	56,977.44	

Expenditures	09-10 Budget	08-09 Actual	Notes
Carry over for 10/11/ unallocated	6,000	16,824.02	
Appreciation - teacher/bus drivers	1,200	2,491.33	
Art	1,400	100.00	Murphy used framed art sale money in 08/09
Bank Fees	100	99.86	
Campus Beautification - plants	600	2,813.00	08/09 included purchase of picnic tables outside cafeteria
Character Education	300	18.90	
Classroom Setup (\$100/class)	3,100	5,186.19	
Cultural Arts	5,875	7,675.00	
Fifth Grade Graduation	500	495.44	
Hospitality	500	1,113.28	08/09 included Gig Harris retirement
Insurance for PTA Liability	300	280.00	
Testing Supplies - Tiffany	100	92.44	
Media Center	1,000	996.92	To purchase books& scanner
Music	700	1,499.79	Will cover cost of bus to symphony & new bell mallets
Paper/Printing	2,500	459.99	PTA can no longer make copies at the school due to budget constraints
Physical Education	1,000	1,621.56	Bus to first in fitness & field day
Positive Behavior Support	500	396.74	Incentives/rewards for students
Principal's Discretionary	500	255.42	
Professional Development	3,000		This fund was cut from administration's budget
PTA Operating Expenses	500	424.29	
PTA President's Discretionary	500	350.35	
Science Fair/supplies	500		
Smart Boards (\$3500 sponsored)	9,900		Goal is to eventually purchase smart boards for all classrooms
Student Clubs	800	500.49	includes drama, choir, math, safety patrol, student leaders
Student Dictionaries	120	116.00	
Student Planners for 3-5 Grades	1,900	1,848.91	
Teacher and TA of the Year	200	184.00	
Teacher Grants for Class Programs	9,300	7,508.69	Examples include in-house science field trips, level reading books, web based learning programs
Teacher Mentor Support	100	72.69	
Technology	1,554	224.07	Earphones, laptop carts, web cameras
Wake Co PTA Dues	50	50.00	
Items funded in 08-09			
Alliance		100.00	
Family Involvement		699.34	
Gig Harris retirement gift		1,478.73	This is the bench at the front of school
Donation to Sycamore		1,000.00	
TOTAL EXPENDITURES	54,599	56,977.44	